

RENO/SPARKS INTERCEPTOR REHABILITATION WORK

2013 SEWER REHABILITATION - PHASE II

COSTS BASED ON AGREEMENT (68% Reno, 32% Sparks)

PIPE ID	LENGTH	TYPE	DIAMETER	REHAB TYPE	RESPONSIBLE PARTY	CIPP	BYPASS	CCTV/CLEAN	ENGINEERING CM	CONTINGENCY	PROJECT TOTAL	RTC/SEC REIMBURSEMENT (BYPASS)	RTC/SEC REIMBURSEMENT (CIPP LINING)	PROJECT TOTAL (LESS) (REIMBURSEMENT)	RENO TOTAL	SPARKS TOTAL
26184	176	SIPHON	48	CIPP	RENO/SPARKS	\$118,000	\$21,120	\$17,600	\$23,508	\$15,672	\$195,900	(\$21,120)	\$0	\$174,780	\$118,850	\$55,930
26185	176	SIPHON	48	CIPP	RENO/SPARKS	\$118,000	\$21,120	\$17,600	\$23,508	\$15,672	\$195,900	(\$21,120)	\$0	\$174,780	\$118,850	\$55,930
14386	176	SIPHON	24	CIPP	RENO/SPARKS	\$59,000	\$21,120	\$17,600	\$14,658	\$9,772	\$122,150	(\$21,120)	\$0	\$101,030	\$68,700	\$32,330
11130	34	INTERCEPTOR	60	CIPP	RENO/SPARKS	\$10,540	\$2,890	\$3,400	\$2,525	\$1,683	\$21,038	(\$2,890)	\$0	\$18,148	\$12,340	\$5,807
11131	145	INTERCEPTOR	60	CIPP	RENO/SPARKS	\$44,950	\$12,325	\$14,500	\$10,766	\$7,178	\$89,719	(\$12,325)	\$0	\$77,394	\$52,628	\$24,766
11128	497	INTERCEPTOR	60	CIPP	RENO/SPARKS	\$154,070	\$42,245	\$49,700	\$36,902	\$24,602	\$307,519	(\$42,245)	\$0	\$265,274	\$180,386	\$84,888
11129	694	INTERCEPTOR	60	CIPP	RENO/SPARKS	\$215,140	\$58,990	\$69,400	\$51,530	\$34,353	\$429,413	(\$58,990)	\$0	\$370,423	\$251,887	\$118,535
11126	511	INTERCEPTOR	60	CIPP	RTC/SOUTHEAST CONNECTOR	\$158,410	\$43,435	\$51,100	\$37,942	\$25,295	\$316,181	(\$43,435)	(\$247,452)	\$25,295	\$17,200	\$8,094
11127	486	INTERCEPTOR	60	CIPP	RTC/SOUTHEAST CONNECTOR	\$150,660	\$41,310	\$48,600	\$36,086	\$24,057	\$300,713	(\$41,310)	(\$235,346)	\$24,057	\$16,359	\$7,698
11132	357	INTERCEPTOR	60	CIPP	RTC/SOUTHEAST CONNECTOR	\$110,670	\$30,345	\$35,700	\$26,507	\$17,672	\$220,894	(\$30,345)	(\$172,877)	\$17,672	\$12,017	\$5,655
TOTALS:	3,252					\$1,139,440	\$294,900	\$325,200	\$263,931	\$175,954	\$2,199,425	(\$294,900)	(\$655,675)	\$1,248,851	\$849,218	\$399,632